

THE COMMON COUNCIL OF THE CITY OF ECHO HELD A BUDGET COMMITTEE MEETING ON TUESDAY JUNE 18, 2019 AT 5:00 P.M. LOCATION WAS THE VFW Hall, 210 W Bridge St., ECHO, OREGON.

COUNCIL/BUDGET COMMITTEE PRESENT: Mayor Jeanie Hampton, Council President Jerrie Gaunt, Chad Ray, Tammy Williams, Dick Yoder, Janie Enright, Jessie Holben, Mel Wagner

Others Present: Richard Thew, Vick Ranger, Justin Morris,

CITY STAFF PRESENT: City Administrator-Recorder David Slaght, Public Works Director Justin Northern

CALL TO ORDER: Mayor Jeanie Hampton lead the committee in the Pledge of Allegiance and the meeting started at 5:01 PM

David read the committee the rules about Local Public Budgeting in Oregon and on page 9 it states that the presiding committee member can either be an elected person or someone one from the community. The committee appointed Council President Jerrie Gaunt to preside over the committee meeting.

Jeanie asked David to explain the process and David decided to read the budget message for the 2019-2020 budget proposal. Jeanie and David took turns reading the budget message. As each section of the budget is broken down in the message, at the end of each section Dave and Jeanie asked the committee and public if there were any questions.

Mel Wagner indicated that the personnel section from the 18-19 budget column didn't add up correctly. David corrected the budget document to reflect that change.

In the sewer and water reserve sections former City Administrator Diane Berry explained about the reasons behind those funds.

Once the budget message was completed David stated where the city's State Shared Revenue come from: cigarette and marijuana, liquor, highway, revenue sharing and gas taxes. David asked the committee and the public present if they had any comments on any of these. No comments recorded.

David then stated for the record that the city's budget is \$4,147,383. The Tax Levy is based on the tax rate set from the tax limitation measure: \$4.2332 per \$1000. The amount needed to balance the budget for det service is \$15,000 but the levy is for \$15,450 in taxes however \$450 in taxes is estimated to not be collected. He asked the committee and public if they had questions or comments for the record. No comments recorded.

Presiding Council President Jerrie Gaunt asked for a motion to approve Tax Levy of \$4.2332 per \$1000 and approve taxes necessary to balance the budget of \$15,000 plus the 3% which is \$450 anticipated not to be not to be collected.

Janie made the motion; Jessie seconded; VOTE: all ayes

Presiding Council President Jerrie Gaunt asked for a motion to accept the budget and present it to the City Council at the next scheduled regular meeting where there will be a budget hearing on June 27th, at 4 PM.

Mell made the motion; Chad seconded; VOTE: all ayes

Dick moved that the budget committee meeting be adjourned; Janie seconded; VOTE: all ayes

Respectfully Submitted,

Council President Jerry Gaunt

Attest:

David Slaght/ City Administrator-Recorder